
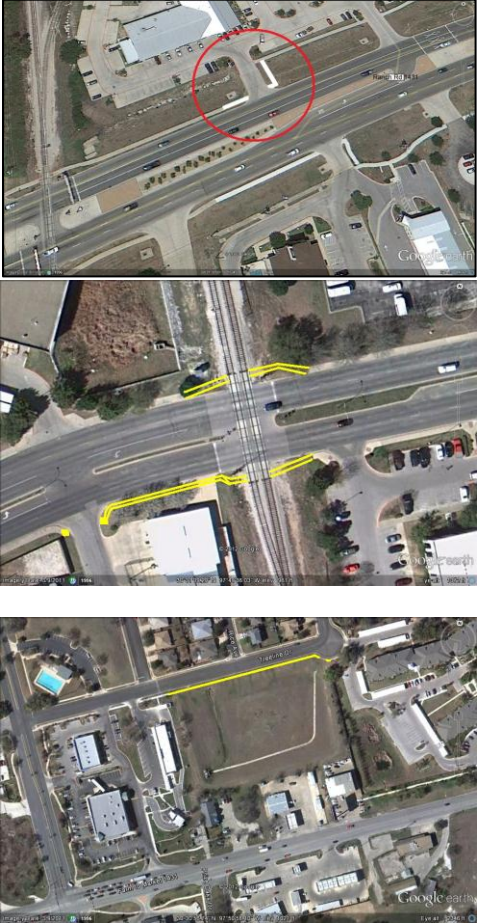




MAJOR CONSTRUCTION PROJECTS AT A GLANCE

In an effort to keep members of the public informed on major construction projects going on around the city, we prepare and update these “Projects at a Glance” updates. This list is not exhaustive of every project going on, but does highlight the major projects. These projects, often referred to as Capital Improvement Projects (CIP), are primarily large-scale construction projects including road improvement and enhancements, expanded water and wastewater utility projects, major improvements within city parks, and city facility building projects.

| TRANSPORTATION PROJECTS | Project Scope | Project Timeline | Project Cost | Current Status |
|--|---|--|---|--|
| Bagdad Road Reconstruction (RM 1431 to Kettering)  | Bagdad Rd. will be reconstructed with a similar cross section but will include wide outer lanes for bicycles, turn lane improvements at intersections, and sidewalks. | Project construction began in September 2013 and is slated for completion in January 2015. | \$4.23M (70% Federal Funding/30% City Funding) | All four lanes of Bagdad are open north of New Hope Dr. The contractor is currently finalizing the construction of the east half of the roadway south of New Hope Dr. Once construction is substantially complete, the entire roadway will receive one last lift of asphalt pavement and final striping. |
| RM 1431 Pass-Through Project  | RM 1431 (Whitestone Blvd.) will be reconstructed and widened to a six lane section from Market St. to Sam Bass Rd. The project includes the construction of an innovative intersection known as a Continuous Flow Intersection (CFI). | The project is expected to take 16 months to construct and anticipated completion is in late 2015. | The City will be responsible for providing initial funding for the \$17M construction budget, 80% of which will be reimbursed by TxDOT based on usage of the completed roadway. | The project is on-schedule. Major construction operations are focusing on the north side of the road between Parmer and Sam Bass and include widening of the bridge over Brushy Creek. |

| TRANSPORTATION PROJECTS | Project Scope | Project Timeline | Project Cost | Current Status |
|--|--|---|---|---|
| <p>US 183 at Walton Way Turn Lanes</p>  | <p>Construction of right turn lane on southbound US 183 and an additional left turn lane on northbound US 183 at Walton Way.</p> | <p>Construction is expected to be finalized soon.</p> | <p>The project is funded by TxDOT Proposition 12 funds which cover all costs associated with the project.</p> | <p>Construction is almost complete. Final restoration and project close-out underway.</p> |
| <p>Citywide Sidewalk Gap Closure Program Phase 2 Construction</p>  | <p>Construction of three sidewalk gaps: Whitestone Boulevard at The Railyard, Discovery Blvd at the CapMetro rail crossing, and Treeline Drive east of Lakeline Boulevard.</p> | <p>Construction: September to November 2014</p> | <p>The project is funded for up to \$117,000 by the City's 4B Community Development Corporation.</p> | <p>Project construction has been completed.</p> |

| TRANSPORTATION PROJECTS | Project Scope | Project Timeline | Project Cost | Current Status |
|---|---|---|--|--|
| <p>RM 1431 Pedestrian Pathway</p>  | <p>Construction of a sidewalk and water crossing on the north side of Whitestone Boulevard between Discovery Boulevard and the 183A Toll road.</p> | <p>Anticipate construction to begin in Spring of 2015.</p> | <p>The project is funded at \$378,000 by the City's 4B Community Development funds. Up to 80% of construction costs will be reimbursed by FHWA through TxDOT Transportation Enhancement funds.</p> | <p>Beginning of design phase.</p> |
| <p>Lakeline Blvd – Buttercup Creek Blvd to Cypress Creek Road Mill and Overlay Project</p> | <p>The project includes a 1" mill and overlay of the roadway surface. New striping will also be installed.</p> | <p>Project Complete</p> | <p>\$ 335,000</p> | <p>Project Complete.</p> |
| <p>US 183/Cypress Creek Rd. Intersection</p> | <p>The project will create dual left turn lanes in both directions on Cypress Creek Rd., and will include additional improvements to mobility and safety.</p> | <p>Construction began in November and is expected to last for 4 months.</p> | <p>\$1.0 M</p> | <p>Construction on-going. Lane shifts are likely at this time.</p> |

Cypress Creek Rd./Lakeline Blvd. Intersection



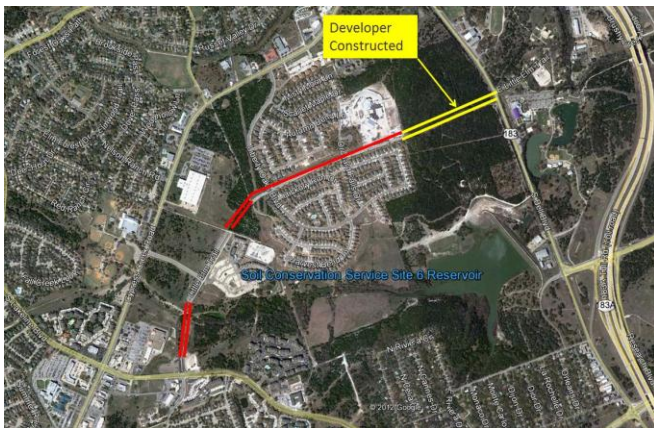
The project will create dual left turn lanes in both directions on Cypress Creek Rd., and will include additional improvements to mobility and safety.

Anticipate construction to begin late Winter of 2015.

\$1.8M

Design phase.

Little Elm Trail Extension




The project will connect the developer constructed section of Little Elm Trail so that a continuous 4 lane road will connect Lakeline Blvd to US 183.

Anticipate construction to begin in Spring 2015.

TBD

Design phase.

| WATER & WASTEWATER PROJECTS | | | | |
|--|--|--|--------------|---|
| Buttercup Creek WW Interceptor Replacement | Project Scope | Project Timeline | Project Cost | Current Status |
|  | Project consists of over 8,000 LF of WW line and 8,000 LF of 8" reclaimed water line. WW line replaces an aging line and removes approx. 3,000 LF of line from the inundation easement of Muir Lake. | The project is scheduled to be completed by Spring 2015. | \$3.9M | Pipe laying operations are being completed and testing has begun. |